

**GENERAL APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE MILAN AREA SCHOOLS**

**RESOLVED**, that this resolution shall be the general appropriations act of the Milan Area Schools for the fiscal year ending June 30, 2019; AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Milan Area Schools.

**BE IT FURTHER RESOLVED**, that the total revenues and the unappropriated fund balance estimated to be available for appropriations in the General Fund of the Milan Area School District for the fiscal year ending June 30, 2019 is as follows (Note: Total revenues include all income generated by an ad valorem property tax levy of 17.9694 mills, applied against all non-homestead (excluding commercial personal property) and non-qualified agricultural property and 5.9694 mills, applied against all commercial personal property. The purpose of such a millage levy is to help support the appropriations outlined below.):

Revenue:

Local	\$	2,776,988
Intermediate		-
State		19,202,094
Federal		914,656
Incoming Transfers & Other Transactions		2,862,472
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>25,756,210</b>

Fund Balance, July 1, 2018 (Est.)	\$	3,475,235
Less Appropriated Fund Balance		-
Fund Balance Available to Appropriate		3,475,235
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$</b>	<b>29,231,445</b>

**BE IT FURTHER RESOLVED**, that \$ 26,216,083 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	11,145,266
Added Needs		2,651,906
Adult/Cont. Ed.		171,210
Support Services		
Pupil Support Services		3,142,134
Instructional Support		982,177
General Administration		495,733
School Administration		1,345,423
Business Support		416,590
Operations/Maintenance		2,694,078
Transportation		1,253,641
Central Support		660,503
Support Service		495,649
Community Services		761,773
Other Financing Uses		
Site Improvement Services		-
Transfers		-
<b>TOTAL APPROPRIATED</b>	<b>\$</b>	<b>26,216,083</b>

**Projected Unappropriated**

<b>Fund Balance June 30, 2019</b>	<b>\$</b>	<b>3,015,362</b>
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**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund (Cafeteria Fund) of the Milan Area School District for the fiscal year ending June 30, 2019 is as follows:

Revenue:

Local	\$	396,966
Intermediate		-
State		29,667
Federal		360,000
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>786,633</b>

Fund Balance, July 1, 2018 (Est.)	\$	66,687	
Less Appropriated Fund Balance		-	
Fund Balance Available to Appropriate			66,687
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$</b>		<b>853,320</b>

**BE IT FURTHER RESOLVED**, that \$ 791,351 of the total available to appropriate in the School Service Fund (Cafeteria Fund) is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs		
Added Needs		
Adult/Cont. Ed.		
Support Services		
Pupil Support Services		
Instructional Support		
General Administration		
School Administration		
Business Support		
Operations/Maintenance		
Transportation		
Central Support		
Support Service-Food Service		747,351
Community Services		
Other Financing Uses		
Site Improvement Services		
Transfers		44,000
<b>TOTAL APPROPRIATED</b>	<b>\$</b>	<b>791,351</b>

<b>Projected Unappropriated</b>		
<b>Fund Balance June 30, 2019</b>	<b>\$</b>	<b>61,969</b>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Retirement Fund of the Milan Area School District for the fiscal year ending June 30, 2019 is as follows (Note: Total revenues include all revenue generated by a tax levy of 13.0000 mills, applied against all property in the Milan Area School District. The purpose of such a levy is to support the appropriations outlined below.):

Revenue:		
Local		6,242,798.00
Intermediate		-
State		-
Federal		805,074.00
Incoming Transfers & Other Transactions		902,000.00
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>7,949,872</b>

**\*Note: the district will borrow funds from the School Loan Revolving Fund (SLRF) to make up any principal and interest deficit. The amount shown above is an estimate.**

Fund Balance, July 1, 2018 (Est.)	\$	324,077	
Less Appropriated Fund Balance		-	
Fund Balance Available to appropriate			324,077
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$</b>		<b>8,273,949</b>

**BE IT FURTHER RESOLVED**, that \$ 8,201,183 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Business Support	\$	8,000
Debt Service		8,193,183
Transfers		-
<b>TOTAL APPROPRIATED</b>	<b>\$</b>	<b>8,201,183</b>

<b>Projected Unappropriated</b>		
<b>Fund Balance June 30, 2019</b>	<b>\$</b>	<b>72,766</b>

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibility within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.